

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



November 22, 1982

ALL COUNTY LETTER NO. 82-116

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REFUGEE SOCIAL SERVICES ALLOCATION OCTOBER 1, 1982 TO JUNE 30, 1983

The Federal Refugee CWD Social Services program is being funded for the October-December, 1982 Quarter through a continuing resolution. Although a Federal Budget has not been approved, the Department anticipates that there will be sufficient Refugee Social Services funds eventually provided by the Federal Government to maintain the current program level. This judgement is based on the following factors:

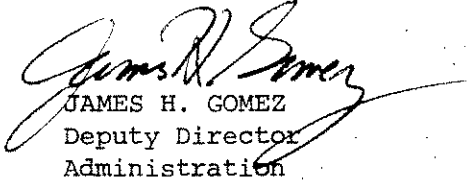
1. The President has included funding for Refugee Social Services in his proposed FFY 83 budget. While his proposed level of funding is approximately 15 percent less than FFY 82, it still provides some assurance of an expected minimum level of funding. This Department also has received an October-December, 1982 Quarter Grant Award and a tentative FFY 83 Social Services Planning Allocation from the Federal Government; both of these are consistent with the proposed level of funding.
2. Statewide CWD expenditures for services through 9/30/82 appear to be approximately 70 percent of the amount budgeted for services.

To assist counties in their planning, Column 1 on Attachment B represents a planning allocation for the three quarter period of October 1, 1982 to June 30, 1983 based on an anticipated share of funds California CWDs would receive from an estimated level of Federal funding. This planning figure includes actual Federal Refugee funds granted for the first quarter of FFY 1983 which are shown in Column 2. The method of allocating funds was established by the State Budget Act of 1982 which states that the allocation for a CWD shall be based on the county's percentage of refugees in the state receiving cash assistance funded through the Refugee Resettlement program.

It is this Department's intent to maximize the use of this 100 percent Federal reimbursement of Refugee Social Services and to recognize county planning in the reallocation process. In accordance with budget control language, counties that anticipate deficits will be reallocated surplus funds from other counties to the extent possible. To assist the Department in issuing an allocation that will best meet county needs, please complete the attached form (Attachment A)

and mail it to the County Administrative Expense Control Bureau by December 15, 1982.

If you have questions regarding this letter, please contact Dan Stedman of the County Administrative Expense Control Bureau at (916) 324-2405.



JAMES H. GOMEZ
Deputy Director
Administration

cc: CWDA

Attachments

ESTIMATE OF NEED TITLE XX REFUGEE SOCIAL SERVICES

Submit this estimate by December 15, 1982 to:

Department of Social Services
County Administrative Expense
Control Bureau
Attn: Dan Stedman
744 P Street, M. S. 8-200
Sacramento, CA 95814

Actual Expenditures	October, 1981 to June, 1982	\$ _____
Actual Expenditures	July, 1982 to September, 1982	_____
Estimated Expenditures	October, 1982 to June, 1983	\$ _____

County _____ County Contact Person _____

Phone _____ Date _____

REFUGEE SOCIAL COUNTIES SERVICES	Planning Allocation Oct. 82 to June 83		Federal Funds Available Oct-Dec. 82 Quarter	ATTACHMENT	B
ALAMEDA	193,747		64,582		
ALPINE					
AMADOR	27		9		
BUTTE	2,155		718		
CALAVERAS					
COLUSA	54		18		
CONTRA COSTA	56,000		18,666		
DEL NORTE	27		9		
EL DORADO	27		9		
FRESNO	50,952		16,984		
GLENN	435		145		
HUMBOLDT	2,047		682		
IMPERIAL	600		200		
INYO	54		18		
KERN	7,692		2,564		
KINGS	107		35		
LAKE					
LASSEN	246		82		
LOS ANGELES	1,181,520		393,840		
MADERA	27		9		
MARIN	14,210		4,736		
MARIPOSA					
MENDOCINO	1,801		600		
MERCED	23,048		7,682		
MODOC					
MONO					
MONTEREY	31,532		10,510		
NAPA	600		200		
NEVADA	135		45		
ORANGE	551,205		183,735		
PLACER	1,335		445		
PLUMAS	54		18		
RIVERSIDE	40,398		13,466		
SACRAMENTO	182,373		60,791		
SAN BENITO	273		91		
SAN BERNARDINO	41,760		13,920		
SAN DIEGO	420,415		140,138		
SAN FRANCISCO	352,875		117,625		
SAN JOAQUIN	167,751		55,917		
SAN LUIS OBISPO	354		118		
SAN MATEO	16,176		5,392		
SANTA BARBARA	18,111		6,037		
SANTA CLARA	395,782		131,927		
SANTA CRUZ	1,962		654		
SHASTA	192		64		
SIERRA					
SISKIYOU	108		36		
SOLANO	4,856		1,618		
SONOMA	29,023		9,674		
STANISLAUS	36,388		12,129		
SUTTER	135		45		
TEHAMA	81		27		
TRINITY					
TULARE	1,882		627		
TUOLUMNE	600		200		
VENTURA	13,147		4,382		
YOLO	3,055		1,018		
YUBA	434		144		
GRAND TOTAL	3,847,758		1,282,581		